

Executive Forward Plan
For the period 1 April 2024 to 31 July 2024

Subject / Decision	Decision Maker / to be considered by	Decision Due Date	Member Contact	Notice of decision date first published
Acceptance of funding for the Multiply (Adult Numeracy) Programme for Year 3 - 2024/25	Lead Member for Economic Development, Planning and Assets, Executive Director of Resources and Corporate Services (Section 151 Officer)	27 Mar 2024	Lead Member for Economic Development, Planning and Assets	16 January 2024
Asset Rationalisation Programme: Yeovil and West Somerset Customer Facing Accommodation	Executive	8 Apr 2024	Lead Member for Economic Development, Planning and Assets, Lead Member for Communities, Housing and Culture	29 February 2024
Financial Strategy	Executive	8 Apr 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	6 March 2024
Transformation Programme Update	Executive	8 Apr 2024	Lead Member for Transformation	

			and Human Resources	
Contract between Somerset Council and the National Institute of Health Research to establish a Health Determinants Research Collaboration	Lead Member for Public Health, Equalities and Diversity	8 Apr 2024	Lead Member for Public Health, Equalities and Diversity	28 February 2024
Expansion of dining and kitchen facilities at Heathfield, Pyrland & Court Fields Secondary Schools	Lead Member for Children, Families and Education	9 Apr 2024	Lead Member for Children, Families and Education	29 November 2023
Outsource vehicle maintenance	Service Director of Infrastructure and Transport	12 Apr 2024	Lead Member for Transport and Digital	15 February 2024
Extension of contracts for Extra Care Housing	Lead Member for Adult Services	12 Apr 2024	Lead Member for Adult Services	28 February 2024
Review of Parking Fees and Charges for Financial Year 2024/2025	Executive Director of Climate and Place	12 Apr 2024	Lead Member for Transport and Digital	26 February 2024
Award of contract for Stray Dog and Kennelling Service Provision	Lead Member for Communities, Housing and Culture, Service Director of Regulatory and Operational Services	April 2024	Lead Member for Communities, Housing and Culture	20 November 2023
Key Decision Report	Property and	15 Apr 2024	Lead Member for	

on Investment Property Disposals	Investments Executive Sub-Committee		Economic Development, Planning and Assets	
Ilminster Neighbourhood Plan to be Made	Planning and Transport Policy Sub-Committee	16 Apr 2024	Lead Member for Economic Development, Planning and Assets	19 January 2024
Kingston St Mary Neighbourhood Plan to be Made	Planning and Transport Policy Sub-Committee	16 Apr 2024	Lead Member for Economic Development, Planning and Assets	19 January 2024
Local Transport Plan – draft for consultation	Planning and Transport Policy Sub-Committee	16 Apr 2024	Lead Member for Economic Development, Planning and Assets	19 January 2024
Outcome of the review of the Minerals Plan	Planning and Transport Policy Sub-Committee	16 Apr 2024	Lead Member for Economic Development, Planning and Assets	19 January 2024
Review of the adopted Nexus 25, Taunton Local Development Order (LDO), in accordance with Condition 1.	Planning and Transport Policy Sub-Committee	16 Apr 2024	Lead Member for Economic Development, Planning and Assets	6 March 2024
Local Stop Smoking Services and Support Grant 2024-2030	Lead Member for Public Health, Equalities and Diversity	22 Apr 2024	Lead Member for Public Health, Equalities and Diversity	
Refuse and Recycling Container Key Decision Paper	Executive Director of Climate and Place	23 Apr 2024	Lead Member for Environment and Climate Change	5 September 2023

Creation of new academies in Somerset: Ash Primary School Stoke St Michael Primary School Croscombe Primary School Frome Community College Trinity First School	Service Director of Strategy and Performance, Lead Member for Children, Families and Education	24 Apr 2024	Lead Member for Children, Families and Education	1 February 2024
IDOX - Consolidation of Planning and Building Control Contracts	Lead Member for Transport and Digital	24 Apr 2024	Lead Member for Transport and Digital	
Early Years Block - Early Years Single Funding Formula 2024-25	Lead Member for Children, Families and Education	1 May 2024	Lead Member for Children, Families and Education	1 February 2024
Somerset Adult Community Education (ACE) programme - DfE funding for 2024/25	Deputy Leader of the Council and Lead Member for Resources and Performance, Lead Member for Economic Development, Planning and Assets	May 2024	Deputy Leader of the Council and Lead Member for Resources and Performance, Lead Member for Economic Development, Planning and Assets	1 February 2024
Digital Switchover for the Somerset Lifeline service	Lead Member for Communities, Housing and Culture	2 May 2024	Lead Member for Communities, Housing and Culture	15 February 2024
2024 - 2025 Schools Condition Programme	Lead Member for Children, Families and Education,	May 2024	Lead Member for Economic Development, Planning and	

	Lead Member for Economic Development, Planning and Assets		Assets	
2024 - 2025 Corporate Condition Programme	Lead Member for Economic Development, Planning and Assets	2 May 2024	Lead Member for Economic Development, Planning and Assets	
Acquisition and disposals of land at Toneworks and Tonedale Mill	Lead Member for Economic Development, Planning and Assets	May 2024	Lead Member for Economic Development, Planning and Assets	1 February 2024
Allocation of Zero Emission Bus Regional Area (ZEBRA) 2 Funding (if successfully awarded)	Lead Member for Transport and Digital	3 May 2024	Lead Member for Transport and Digital	1 February 2024
Council Tax Base Approval Report	Executive Director of Resources and Corporate Services (Section 151 Officer)	Not before 3rd May 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	16 January 2024
Expansion of St Paul's Junior School, Shepton Mallet	Lead Member for Children, Families and Education	May 2024	Lead Member for Children, Families and Education	29 November 2023
Expansion of Early Years Foundation Unit at Wellsprings Primary School	Lead Member for Children, Families and Education	May 2024	Lead Member for Children, Families and Education	13 November 2023

Authorisation to award the contract for essential refurbishment works at the Frome Enterprise Centre	Lead Member for Transformation and Human Resources	May 2024	Lead Member for Transformation and Human Resources	31 March 2023
Review of Coal Orchard, Taunton	Lead Member for Economic Development, Planning and Assets, Deputy Leader of the Council and Lead Member for Resources and Performance	3 May 2024	Lead Member for Economic Development, Planning and Assets	15 February 2024
Yeovil Town Centre Active Travel Scheme, Phase 1 - Contract Award.	Lead Member for Transport and Digital	May 2024	Lead Member for Transport and Digital	19 December 2023
Allocation of the 2024/25 Dedicated Schools Grant High Needs Block	Executive Director of Children, Families and Education	May 2024	Lead Member for Children, Families and Education	16 May 2023
Provision of Discharge to Assess Services - Pathway 1, 2 & 3 and OPMH+; continuation of the current arrangements under a new contract commissioned in line with the requirements of the Provider Selection Regime	Executive	8 May 2024	Lead Member for Adult Services	

Public Spaces Protection Orders for Dog Control (Somerset North and Somerset West Areas)	Executive	8 May 2024	Lead Member for Communities, Housing and Culture	12 September 2023
Hackney Carriage Rank Positions in Yeovil	Executive	8 May 2024	Lead Member for Economic Development, Planning and Assets, Lead Member for Communities, Housing and Culture	6 March 2024
Equality Objectives 2024 - 2028	Executive	8 May 2024	Lead Member for Public Health, Equalities and Diversity	31 March 2023
Octagon Project	Executive	8 May 2024	Lead Member for Communities, Housing and Culture	16 January 2024
Licensing Committee Report - Taxi Fares	Executive	8 May 2024	Lead Member for Transport and Digital	31 August 2023
Revenue Budget Monitoring Report Qtr 4 (Month 12)	Executive	8 May 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	16 May 2023
Somerset Cultural Strategy	Executive	8 May 2024	Lead Member for Communities, Housing and Culture	31 March 2023
LCN update and review	Executive	8 May 2024	Lead Member for Transformation and Human Resources	
Provision of fuel cards and associated services	Lead Member for Transport and Digital	10 May 2024	Lead Member for Transport and Digital	1 February 2024

Extension of Parking Enforcement and Associated Services Contract provided by NSL	Executive Director of Climate and Place	May 2024	Lead Member for Transport and Digital	13 November 2023
Continuation of PAUSE in Somerset	Executive Director of Children, Families and Education	10 May 2024	Lead Member for Children, Families and Education	26 October 2023
Ash die back Framework procurement	Lead Member for Transport and Digital	May 2024	Lead Member for Transport and Digital	1 November 2023
Appointment of Main Contractor at Toneworks	Lead Member for Economic Development, Planning and Assets	June 2024	Lead Member for Economic Development, Planning and Assets	1 February 2024
Q4 Corporate performance management report 2023/2024	Executive	June 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	
Appointment of Design team at Tonedale Mill	Lead Member for Economic Development, Planning and Assets	June 2024	Lead Member for Economic Development, Planning and Assets	1 February 2024
Mendip Local Plan Part II Site Allocations Review - Reg 19 publication version	Planning and Transport Policy Sub-Committee	20 Jun 2024	Lead Member for Economic Development, Planning and Assets	19 January 2024
Taunton Waterways Strategy and Guidance	Planning and Transport Policy Sub-	20 Jun 2024	Lead Member for Economic Development,	

	Committee		Planning and Assets	
Puriton Neighbourhood Plan to be Made	Planning and Transport Policy Sub-Committee	20 Jun 2024	Lead Member for Economic Development, Planning and Assets	19 January 2024
Somerset Strategic Alcohol and Drug Partnership Annual Report	Executive	3 Jul 2024	Lead Member for Public Health, Equalities and Diversity	6 March 2024
A38 Bridgwater Northern Corridor-Dunball Junction Delivery Contract Award and Reallocation of Funds within LUF Programme.	Executive	July 2024	Lead Member for Transport and Digital	19 December 2023
Somerset Council Regulation of Investigatory Powers Act	Executive	July 2024	Leader of the Council and Lead Member for Governance and Communications	
Annual Approval as Sole Shareholder of Homes in Sedgemoor 2024/25	Executive	August 2024	Lead Member for Communities, Housing and Culture	11 July 2023
Appointment of Main Contractor at Tonedale Mill	Lead Member for Economic Development, Planning and Assets	September 2024	Lead Member for Economic Development, Planning and Assets	1 February 2024
Q1 Corporate Performance Management Report	Executive	September 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	

Q2 Corporate Performance Management Report	Executive	November 2024	Deputy Leader of the Council and Lead Member for Resources and Performance	
Q3 Corporate Performance Management Report	Executive	January 2025	Deputy Leader of the Council and Lead Member for Resources and Performance	